

QPR Q12 Grantee State

In which state is the grantee located? Georgia
(for multiple state selections hold CTRL+Key)

QPR Q12 Grantee Information

Grantee Name De Kalb County
Name of Organization or Department Administering Funds Community Development Department
Organizational DUNS#: 061420535
Grant Number S09-UY-13-0009
Grant Amount \$2,359,998
Identify the Field Office Atlanta
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. GA-500 - Atlanta/Roswell/DeKalb, Fulton Counties CoC

HPRP Contact Name

Prefix Ms.
First Name Chris
Middle Name
Last Name Morris
Suffix
Title Director

HPRP Contact Address

Street Address 1 150 E. Ponce de Leon Avenue
Street Address 2
City Decatur
State Georgia
ZIP Code 30030

Phone Number 404-286-3308
Format: 123-456-7890

Extension

Fax Number 404-286-3337
Format: 123-456-7890

Email Address chmorris@dekalbcountyga.gov

Confirm Email Address chmorris@dekalbcountyga.gov

OPTIONAL: HPRP Secondary Contact

First Name Melvia

Last Name Richards

Title Housing Programs Manager

Phone Number 404-286-3366
Format: 123-456-7890

Extension

Email Address mwrichards@dekalbcountyga.gov

Confirm Email Address mwrichards@dekalbcountyga.gov

QPR Q12 Report Period and Status

Select the Reporting Period for this Performance Report 04/01/12 - 06/30/12

Indicate Report Type QPR

QPR Q12 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

		* Total Served													
Homelessness Prevention		Homeless Assistance								TOTAL					
Total Served		Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds			
		Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date		
Total Served (Unduplicated)		52	1,711	19	613	6	453	2	168	58	2,087	21	750		

		* Total Served by Activity (#)					
Homelessness Prevention		Homeless Assistance				TOTAL	

Activities	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date

Financial Assistance												
Rental assistance	19	1,432	8	495	6	312	2	107	25	1,731	10	596
Security and utility deposits	0	276	0	101	0	311	0	118	0	580	0	217
Utility payments	7	709	2	247	4	210	1	73	11	917	3	319
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	0	52	0	20	0	52	0	20
Total-Financial Assistance (Unduplicated)	19	1,459	8	507	6	394	2	149	25	1,820	10	644

Housing Relocation & Stabilization Services												
Case management	52	1,647	19	591	6	448	2	166	58	2,025	21	727
Outreach and engagement	0	0	0	0	0	68	0	26	0	68	0	26
Housing search and placement	0	223	0	74	0	179	0	63	0	395	0	135
Legal services	0	48	0	18	0	9	0	3	0	57	0	21
Credit repair	0	178	0	56	0	6	0	2	0	184	0	58
Total-Housing Relocation & Stabilization Services (Unduplicated)	52	1,695	19	608	6	450	2	167	58	2,068	21	744

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data

QPR Q12 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	50	100.00%	96.15%	1,579	96.99%	92.07%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	9	0.55%	0.52%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	30	1.84%	1.75%
Owned by client, no housing subsidy	0	0.00%	0.00%	3	0.18%	0.17%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	6	0.37%	0.35%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	1	0.06%	0.06%
Total Persons Leaving for Permanent Destinations	50	100.00%	96.15%	1,628	100.00%	94.93%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	3	37.50%	0.17%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	5	62.50%	0.29%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	8	100.00%	0.47%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	29	36.71%	1.69%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	2	100.00%	3.85%	50	63.29%	2.92%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	2	100.00%	3.85%	79	100.00%	4.61%
TOTAL PERSONS WHO LEFT THE PROGRAM	52		100.00%	1,715		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q12 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	13	3.06%	2.90%
Rental by client, no housing subsidy	6	100.00%	100.00%	370	87.06%	82.41%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	31	7.29%	6.90%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	9	2.12%	2.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	1	0.24%	0.22%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	1	0.24%	0.22%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	6	100.00%	100.00%	425	100.00%	94.65%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	5	100.00%	1.11%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	5	100.00%	1.11%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	6	31.58%	1.34%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	13	68.42%	2.90%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	19	100.00%	4.24%
TOTAL PERSONS WHO LEFT THE PROGRAM	6		100.00%	449		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q12 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

* Expenditures (\$)		
Homelessness Prevention	Homeless Assistance	Total

Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	15,235	884,403	10,849	425,639	26,084	1,310,042
Housing Relocation & Stabilization Services	18,371	390,540	15,347	449,063	33,718	839,603
Data Collection & Evaluation					26,184	95,093
Administration					521	115,260
TOTAL					86,507	2,359,998

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q12 Grant Allocation Data

Complete all fields on this chart to indicate current grant allocations.

Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee (s) / Contractor s(s)	Total
Financial Assistance	\$0	\$1,310,042	\$1,310,042
Housing Relocation and Stabilization	\$0	\$839,603	\$839,603
Data Collection and Evaluation	\$0	\$95,093	\$95,093
Administration	\$81,910	\$33,350	\$115,260
Total	\$81,910	\$2,278,088	\$2,359,998

HPRP Grant Amount	\$2,359,998
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QPR Q12 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Burrell Ellis or Richard Stogner for Burrell Ellis
Title/Position CEO or COO for CEO

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

QPR Q12 Summary

Page	Last Updated
Grantee State	07/12/2012
Grantee Information	07/12/2012
Report Period and Status	07/12/2012
Persons and Households Served	07/12/2012
Housing Outcomes Homelessness Prevention	07/12/2012
Housing Outcomes Homeless Assistance	07/12/2012
Expenditures by Activity	07/12/2012
Grant Allocation Data	No Input Required
Authorizing Information and Certification	07/12/2012

Recipient Report Instructions

Version: 1.5

Instructions:	
You are submitting a report for a Grant or Loan award.	
Instruction	Required Worksheets
If you are a Prime Recipient who is submitting a report or reports on behalf of your Sub Recipient, you must fill out these worksheets (see the tabs at the bottom of the screen):	Prime Recipient
	Sub Recipients
	Vendors (optional)
If you are a Prime Recipient who is not submitting a report or reports on behalf of your Sub Recipient, you must fill out these worksheets (see the tabs at the bottom of the screen):	Prime Recipient
	Vendors (optional)
If you are a Sub Recipient who is submitting a report, you must fill out these worksheets (see the tabs at the bottom of the screen): NOTE: For Sub Recipient reporting for self, the DUNS numbers populated in the "Sub Recipient DUNS Number" field on the "Sub Recipients" tab must all be the same regardless of the Sub Award Numbers.	
	Sub Recipients
	Vendors (optional)
Note: If entering Sub Recipients and/or Vendors in your report, you must enter one Sub Recipient Award or Vendor per numbered row. Do not leave a blank row between entries.	

Notes

Potential Question	Answer
Not all of my text is showing up when I enter values a narrative field. For example, when entering text for the Project Description field.	This is a limitation of Excel. Although each cell holds up to 32,767 characters, Excel only displays 1,024 characters in the cell itself. To view all of the text you've entered for a given field, click on the cell in question and the text will display in the formula bar at the top of the screen.
When I try to select a value from a drop-down menu, the text is too small to read. How to I make it bigger?	Check to make sure you're viewing the workbook at 100% zoom. If your zoom is set to less than 100%, this can cause the text in the drop-down menus to appear very small.
I don't know which CFDA to use.	A list of CFDA Codes applicable to Recovery Act reporting can be found on the Downloads page at FederalReporting.gov . You can also access this list via https://www.cfda.gov/index?s=program&tab=searchresults&mode=list&_filt=rec&cck=1&au=&ck= .
I'm not sure what each of the data elements mean.	You can either click on each cell for instructional text or reference the Data Model document published on Recovery.gov
I have more than 400 Sub Recipients or Vendors to add, but the spreadsheet looks like it is limited to 400.	You can continue to add additional Sub Recipients and Vendors beyond the #400 line provided for you, however the special formatting and data validations which are provided for the first 400 Sub Recipients or Vendor entries will not be present. This is done to keep the file size of the template from growing excessively large. Data validation will be performed once your report is uploaded on FederalReporting.gov .

Reporting Information		
Award Type*	Award Number*	Final Report*

Award Recipient Information		
Recipient DUNS Number*	Recipient Account Number	Recipient Congressional District*

Award Information		
Funding Agency Code*	Awarding Agency Code*	Award Date*
Amount of Award*	CFDA Number*	
Program Source (TAS)*	Sub Account Number for Program Source (TAS)	
Total Number of Sub Awards to Individuals*	Total Amount of Sub Awards to Individuals*	
Total Number of Payments to Vendors less than \$25,000/award*	Total Amount of Payments to Vendors less than \$25,000/award*	
Total Number of Sub Awards less than \$25,000/award*	Total Amount of Sub Awards less than \$25,000/award*	
Award Description*		
Number of characters entered: 0		

Need Help Finding Award Information?	
Browse the Full Listings by using the drop-down lists.	
Agency Drop-Down List:	0000 - The Legislative Branch
Program Source (TAS) Drop-Down List:	05-0108-Government Accountability Office-Salaries and Expenses, Recovery Act
Know the code and want to check the name? Search by Code	
Enter Agency Code:	0500
Agency Name:	Government Accountability Office
Enter Program Source (TAS) Code:	05-0108
Program Source (TAS) Name:	Government Accountability Office-Salaries and Expenses, Recovery Act
Know the name and want to find the code? Search by Name	
Enter Agency Name:	Government Accountability Office
Agency Code:	0500
Enter Program Source (TAS) Name:	Government Accountability Office-Salaries and Expenses, Recovery Act
Program Source (TAS) Code:	05-0108

Project Information		
Project Name or Project/Program Title*	Project Status*	Total Federal Amount ARRA Funds Received/Invoiced*
Number of Jobs*	Description of Jobs Created*	
Number of characters entered: 0		
Quarterly Activities/Project Description*		
Number of characters entered: 0		
Activity Code (NAICS or NTEE-NPC)*		
1	2	
3	4	
5	6	

Need Help Finding an Activity, State, or Country Code?	
Browse the Full Listing by using the drop-down list.	
Activity Code Drop-Down List:	Z99 - NTEE - Unknown
State Drop-Down List:	AK - Alaska
Country Drop-Down List:	US - United States

7	8	
9	10	
Total Federal Amount of ARRA Expenditure*	Total Federal ARRA Infrastructure Expenditure	Infrastructure Contact Name
Infrastructure Contact Email	Infrastructure Contact Phone	Infrastructure Contact Phone Ext
Infrastructure Contact Street Address 1	Infrastructure Contact Street Address 2	Infrastructure Contact Street Address 3
Infrastructure City	Infrastructure State	Infrastructure ZIP Code+4
Infrastructure Purpose and Rationale		
Number of characters entered: 0		

Know the code and want to check the name? Search by Code	
Enter Activity Code:	111110
Activity Name:	Soybean Farming
Enter State Code:	CA
State Name:	California
Enter Country Code:	US
Country Name:	United States
Know the name and want to find the code? Search by Name	
Enter Activity Name:	Other Vegetable (except Potato) and Melon Farming
Activity Code:	111219
Enter State Name:	California
State Code:	CA
Enter Country Name:	United States
Country Code:	US

Primary Place of Performance		
Street Address 1	Street Address 2	City*
State*	ZIP Code+4*	Congressional District*
Country*		

Recipient Highly Compensated Officers			
Prime Recipient Indication of Reporting Applicability*	#	Officer Name	Officer Compensation
	1		
	2		
	3		
	4		
	5		